Teaching and Learning					
2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019		
Refine clear and consistent curriculum acro teachers	oss each grade and course that builds as stud	ents progress through the levels but nurtur	e creativity and identity of schools and		
Complete Curriculum Writing	Publish Curriculum Online				
	Design and Pilot In-Depth Review Cycle (Science)	Begin In-Depth Review Cycle (2 - 3 Departments per Year)			
Resource Identification and Implementation Timeline					
Ensure quality instruction that allows staff	/teachers to meet the readiness of different	students happening across teachers in all cl	assrooms (vs. pockets)		
Identify/Develop Model	Implement Part 1	Implement Part 2	Full Instructional Model Implementation		
	Integrate Strategies to Educator Effectiver	ess and Differentiated Supervision Model			
Implement a balanced range of national, s	tate and local assessments to monitor stude	nt learning and use results to guide instructi	ion		
Evaluate Current Standardized Assessments Determine Assessment Mix (Formative, Benchmark, Diagnostic, and summative)	Develop Local Assessments	Implement Local Assessments			
		Use Local Assessment Data to Drive PD and Curriculum Revisions			
	Revise Report Cards		Real-Time Progress Monitoring		
	Integrate Performance Tracker				
Extend learning for students who already r	mastered content and provide re-teaching/su	upport for students struggling with content			
Evaluate RTII Math Resources	Integrate RTII Math Resources				
	Develop Extension and Remediation Activities within Unit-Based Curriculum for All Courses	Implement Extension and Remediation Activities into Instruction			
Integrate technology tools into courses and	d activities when it can extend or improve th	e teaching and learning process OR promot	e innovation in that process		
SAMR Training	Targeted Professional Development on Technology Resources				
Classroom Design, Device Evaluation and Google Apps (Pilot)	Deploy Devices				
Inventory Software and Cloud Resources					
		Flipped Classroom Focus and Online Learning Platforms	Offer Alternative Methods of Instruction (Online, Distance, Webinars)		
Use real-world strategies to engage studer play/creativity/risk	its in solving problems, using their hands, an	d seeing connections between content area	s that include career connections and		
	Cross-Curricular Focus Tied to Unit-Based Curriculum				

Complete Demographic Study	Develop 10 Year Master Facilities Plan				
Conduct a demographic study to guide future-focused facilities and capital funding plans					
Representative Leaders Conduct Informational "Road Show" As Future Budget Process Input	Revise Budget/Communications Center on Website to Increase Effectiveness and Reach (Tie to Communications)				
Improve community understanding and engagement in the annual budget process to aid decision-making and consideration of potential tax increases					
2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019		
Finance and Operations					
Refine Annual Survey of Participation and Satisfaction	Cost-benefit Analysis of Current and Future Programs and Structure				
Evaluate extra- and co-curricular activities	across multiple criteria to determine current	and future needs			
Research and Create District Model	Professional Development on District Program and Initial Implementation	Evaluate Early Program Implementation	Strengthen Services as Needed		
Review Identification Process					
Create a vision for gifted education and de	Create a vision for gifted education and develop a continuum of services model				
	ion (SDI) Implementation				
Define and Communicate Current Continuum	Evaluate Effectiveness of Curent Continuum	Determine Need for Additional Programs	Develop and Implement New Programs		
_	al education and increase awareness of those	e services			
Evaluate Current Co-Teaching Practices	Co-Teaching Professional Development	Pursue Common Planning	Implement Common Planning		
compress control country in the control country in the country in	Confirm and Communicate Roles and Responsibilities				
Complete School Counseling Overview					
Utilize a team approach built on collaborate	ion and shared responsibility for supporting	students' needs by students, parents, teach	hers, support staff and administrators		
School-based Welltai Health (9-12)		Evaluate School Culture and Climate			
Student Assistance Program (K-3) and School-Based Mental Health (9-12)	Evaluate Whole Child Well-Being	Whole Child Training	Implement Whole Child and Climate Actions		
	cademic, social, emotional, physical, and mo				
2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019		
	STEAM Partnerships Student Service	s and Brograms			
Maker Space Design and Pilot	Potential Maker Space Deployment	Curriculum	Hold Project-Based Symposium		
Model)	Detential Maker Space Deployment	Integrate Project-Based into Unit-Based	Hold Project Pasad Sumpasium		
Evaluate Learning Environments for Student Engagement (Tie Results to Instructional					

Build a secure and reliable technology infra	structure flexible enough to meet district n	eeds through 2025	
	Cabling & Network (WIFI): Analysis, Design, Specification (Middle School)	Strengthen WIFI (High School/EdenHall)	
District Regional Wide-Area Network (RWAN) / Internet Service Provider (ISP) Rebid	District Wide-Area Network (WAN) Rebid (10G)		
	Develop Sustainable End-User Device Refresh Plan	Implement End-User Device Refresh Plan	
			Update Other District Assets/Resources as Needed
Set realistic expectations for alternate reve	enue and enhanced partnerships to support	operations without impacting guaranteed,	necessary funding
Board-Level Policy Discussion and Strategic Direction	Direction Setting with Foundations, Booster Groups, and Other Donors		
	Determine Alternate Funding Targets and Connect to Budget Discussions	Monitor Alternate Funding Against Targets	
	Workforce D	Pevelopment	
2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019
Refine and enhance the evaluation process intrinsic motivation	for all employees through the use of multip	ble measures and feedback to support profe	ssional growth with value placed on
Finalize Standard Evaluation System for All Workgroups			
Develop Differentiated Supervision Model for Teachers and Pilot	Develop Differentiated Supervision Model for Administrators	System for Multiple Measures of Feedback	
	Technology Solution for Evaluations		
Improve continuity of the day-to-day educa	ational program and operations through the	staffing approach to substitute or tempora	ry positions
Identify Staffing Concerns and Evaluate Staff Profile	Review Alternate Staffing Options and Pilot Potential Solutions	Implement New Staffing Strategies	
		Improve Student Teaching System for	
		Recruitment	
Align the professional development plan fo	r all staff with strategic direction, staff need)
Align the professional development plan for Review Current Professional Development Plan (SWOT) and Conduct Needs Assessment			, -
Review Current Professional Development Plan (SWOT) and Conduct Needs Assessment	Develop three-year plan for Professional Development with Process to Measure	ds, and legal compliance (not one-size-fits-a	, -
Review Current Professional Development Plan (SWOT) and Conduct Needs Assessment	Develop three-year plan for Professional Development with Process to Measure Effectiveness	ds, and legal compliance (not one-size-fits-a	, -

Communication and Engagement					
2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019		
Foster efficient and effective district communications that promotes dialogue with key stakeholders (two-way)					
Assess Communication Matrix	Enhance Strategies for Two-Way Communication Across All Key Stakeholder Groups				
Refine & Implement Surveys for All Key Stakeholder Groups					
		Refine Tools and Platforms			
Build collaboration and connections with o	community residents who do not have childre	en in the district			
Provide Strategic Planning Opportunities and Determine Methods for Connecting with Residents	Conduct Periodic Updates with Community Groups at Locations within and outside District Schools				
		Form Community Leadership Group or Method for Systematic Listening	Enhance Electronic Means to Increase Community Awareness/Readership		
Provide informational sessions/training op	portunities for volunteers and parents to su	pport teaching and learning and to increase	awareness of important educational issues		
Provide ELA / Math Training	Provide Building-Level Intervention Training				
	Systematic Evaluation and Delivery of S	Sessions on Topics that Impact Families			
Provide strategic plan updates and continu	ue stakeholder engagement throughout impl	ementation of the 2015 - 2019 plan			
Develop Milestone Timeline					
Develop Web Resource Center	Develop Toolkit				
	Provide Annual Updates with Qua	arterly Monitoring (Progress Bars)			
Sustain partnerships and collaboration wit	h workforce groups (PREA, ESPA, Act 93, Adı	ministrative Support and Vendors)			
Review Contract Language with Representative Groups for Implementation Clarity	Continue Training with Supervisors and Administrators for Consistent Implementation		Begin Negotiations Process		
Increase student input for the improvement	nt of educational programs				
Launch Annual Student Survey		Develop Course & Senior Survey	Launch Course & Senior Surveys		
	Refine Roundtable Discussions	Provide Other Opportunities to Give Input			