

2008-2009 Fund Balance Benchmarking

State Wide	Designated	Undesignated	Total
High	80%	112%	112%
Low	0%	-11%	-11%
Average	4%	11%	15%
Median	1%	8%	12%
Pine-Richland	3%	8%	11%

Allegheny Co.	Designated	Undesignated	Total
High	53%	49%	61%
Low	0%	-5%	-5%
Average	4%	7%	11%
Median	0%	7%	11%
Pine-Richland	3%	8%	11%

Like Schools*	Designated	Undesignated	Total
High	13%	22%	22%
Low	0%	2%	2%
Average	4%	8%	11%
Median	2%	6%	11%
Pine-Richland	3%	8%	11%

Guidelines	Low	High
School Code	N/A	8%
Bond Rating Agencies	5%	10%
Operating Months	1 Month	3 Months
@PR 1% of expenditures is worth roughly \$630,000		

* +/- 1,000 Students

LEA Name	Unreserved - Designated Fund Balance 0771	Unreserved - Undesignated Fund Balance 0772	Total General Fund Balance	Total 2008-2009 Expenditures	Designated	Undesignated	Total
Allegheny Valley SD	\$303,332.00	\$1,551,992.00	\$1,855,324.00	\$18,952,088.36	2%	8%	10%
Avonworth SD		\$2,581,724.00	\$2,581,724.00	\$21,339,353.39	0%	12%	12%
Baldwin-Whitehall SD		\$12,688,667.00	\$12,688,667.00	\$58,121,455.00	0%	22%	22%
Bethel Park SD		\$4,996,144.00	\$4,996,144.00	\$67,707,960.63	0%	7%	7%
Brentwood Borough SD	\$3,392,202.00	\$1,500,000.00	\$4,892,202.00	\$16,434,679.56	21%	9%	30%
Carlynton SD		\$10,554,881.00	\$10,554,881.00	\$21,512,422.71	0%	49%	49%
Chartiers Valley SD		\$980,888.00	\$980,888.00	\$47,934,821.98	0%	2%	2%
Clairton City SD		\$105,888.00	\$105,888.00	\$15,179,964.00	0%	1%	1%
Cornell SD		-\$347,513.00	-\$347,513.00	\$10,649,130.00	0%	-3%	-3%
Deer Lakes SD		\$4,051,312.00	\$4,051,312.00	\$29,249,616.10	0%	14%	14%
Duquesne City SD		\$1,665,100.00	\$1,665,100.00	\$15,140,887.40	0%	11%	11%
East Allegheny SD		-\$1,589,242.00	-\$1,589,242.00	\$29,076,603.72	0%	-5%	-5%
Elizabeth Forward SD		\$1,310,743.00	\$1,310,743.00	\$36,878,007.00	0%	4%	4%
Fox Chapel Area SD	\$5,230,893.00	\$3,812,813.00	\$9,043,706.00	\$74,257,725.24	7%	5%	12%
Gateway SD	\$4,995,965.00	\$5,628,461.00	\$10,624,426.00	\$61,344,745.12	8%	9%	17%
Hampton Township SD	\$2,314,000.00	\$3,015,768.00	\$5,329,768.00	\$39,438,852.28	6%	8%	14%
Highlands SD		\$5,522,818.00	\$5,522,818.00	\$36,113,241.38	0%	15%	15%
Keystone Oaks SD		\$4,265,422.00	\$4,265,422.00	\$57,707,790.82	0%	7%	7%
McKeesport Area SD		\$5,861,667.00	\$5,861,667.00	\$56,619,398.00	0%	10%	10%
Montour SD	\$24,289,070.00	\$4,000,000.00	\$28,289,070.00	\$46,067,874.43	53%	9%	61%
Moon Area SD	\$924,721.00	\$2,128,635.00	\$3,053,356.00	\$55,348,116.05	2%	4%	6%
Mt Lebanon SD	\$3,879,558.00	\$4,336,884.00	\$8,216,442.00	\$71,727,071.08	5%	6%	11%
North Allegheny SD	\$6,219,968.00	\$9,155,854.00	\$15,375,822.00	\$113,036,273.74	6%	8%	14%
North Hills SD	\$7,882,759.00	\$3,585,256.00	\$11,468,015.00	\$62,875,200.23	13%	6%	18%
Northgate SD	\$1,200,000.00	-\$79,229.00	\$1,120,771.00	\$19,834,284.00	6%	0%	6%
Penn Hills SD		\$1,918,229.00	\$1,918,229.00	\$77,615,805.53	0%	2%	2%
Pine-Richland SD	\$1,727,668.00	\$4,940,691.00	\$6,668,359.00	\$58,807,258.00	3%	8%	11%
Pittsburgh SD	\$75,543,270.00		\$75,543,270.00	\$597,574,872.95	13%	0%	13%
Plum Borough SD		\$6,907,439.00	\$6,907,439.00	\$52,360,540.00	0%	13%	13%
Quaker Valley SD		\$2,154,453.00	\$2,154,453.00	\$35,462,078.34	0%	6%	6%
Riverview SD		\$2,080,456.00	\$2,080,456.00	\$16,676,677.00	0%	12%	12%
Shaler Area SD	\$3,843,438.00	\$3,368,367.00	\$7,211,805.00	\$68,389,790.91	6%	5%	11%
South Allegheny SD	\$2,040,000.00	\$1,531,527.00	\$3,571,527.00	\$20,376,772.36	10%	8%	18%
South Fayette Township SD		\$3,086,379.00	\$3,086,379.00	\$29,283,609.38	0%	11%	11%
South Park SD	\$311,314.00		\$311,314.00	\$28,325,544.49	1%	0%	1%
Steel Valley SD		-\$424,126.00	-\$424,126.00	\$25,357,681.89	0%	-2%	-2%
Sto-Rox SD			\$0.00	\$27,954,352.21	0%	0%	0%
Upper Saint Clair SD	\$610,872.00	\$3,114,715.00	\$3,725,587.00	\$55,743,809.75	1%	6%	7%
West Allegheny SD		\$5,147,932.00	\$5,147,932.00	\$46,402,083.36	0%	11%	11%
West Jefferson Hills SD		\$2,476,193.00	\$2,476,193.00	\$34,673,805.00	0%	7%	7%
West Mifflin Area SD		\$1,335,609.00	\$1,335,609.00	\$50,044,539.42	0%	3%	3%
Wilkinsburg Borough SD	\$600,000.00	\$1,734,068.00	\$2,334,068.00	\$27,709,755.20	2%	6%	8%
Woodland Hills SD	\$7,485,799.00	\$1,897,037.00	\$9,382,836.00	\$78,939,962.64	9%	2%	12%