

2010-2011 Fund Balance Benchmarking

State Wide	Committed	Assigned	Unassigned	Total
High	92%	55%	237%	237%
Low	-3%	-12%	-11%	-12%
Average	6%	3%	10%	19%
Median	2%	0%	8%	15%
Pine-Richland	0%	2%	7%	9%

Allegheny Co.	Committed	Assigned	Unassigned	Total
High	47%	20%	61%	63%
Low	0%	-4%	-8%	-8%
Average	4%	2%	7%	13%
Median	0%	0%	7%	11%
Pine-Richland	0%	2%	7%	9%

Like Schools*	Committed	Assigned	Unassigned	Total
High	11%	14%	12%	22%
Low	0%	0%	2%	6%
Average	2%	3%	7%	12%
Median	0%	1%	7%	11%
Pine-Richland	0%	2%	7%	9%

Guidelines	Low	High
School Code	N/A	8%
Bond Rating Agencies	5%	10%
Operating Months	1 Month	3 Months

@PR 1% of expenditures is worth roughly \$660,000

*+/- 1,000 Students

LEA Name	Committed Fund Balance 0830	Assigned Fund Balance 0840	Unassigned Fund Balance 0850	Total General Fund Balance	Total Expenditures 2010-2011	Committed	Assigned	Unassigned	Total
Allegheny Valley SD		\$1,300,000.00	\$1,777,406.00	\$3,077,406.00	\$20,664,482.13	0%	6%	9%	15%
Avonworth SD			\$2,531,448.00	\$2,531,448.00	\$21,855,939.05	0%	0%	12%	12%
Baldwin-Whitehall SD	\$5,285,453.00	\$2,715,228.00	\$4,807,632.00	\$12,808,313.00	\$59,929,521.32	9%	5%	8%	21%
Bethel Park SD	\$7,206,509.00		\$5,201,971.00	\$12,408,480.00	\$68,463,784.10	11%	0%	8%	18%
Brentwood Borough SD		\$5,234,035.00	\$1,500,000.00	\$6,734,035.00	\$26,172,694.37	0%	20%	6%	26%
Carlynton SD		\$400,000.00	\$13,417,962.00	\$13,817,962.00	\$21,921,734.93	0%	2%	61%	63%
Chartiers Valley SD			\$3,241,072.00	\$3,241,072.00	\$48,822,751.29	0%	0%	7%	7%
Clairton City SD			\$613,570.00	\$613,570.00	\$14,660,326.90	0%	0%	4%	4%
Cornell SD			-\$276,113.00	-\$276,113.00	\$11,651,056.00	0%	0%	-2%	-2%
Deer Lakes SD			\$1,571,341.00	\$1,571,341.00	\$33,423,502.29	0%	0%	5%	5%
Duquesne City SD			\$1,398,488.00	\$1,398,488.00	\$16,436,373.81	0%	0%	9%	9%
East Allegheny SD			-\$2,040,532.00	-\$2,040,532.00	\$28,762,660.65	0%	0%	-7%	-7%
Elizabeth Forward SD			-\$192,134.00	-\$192,134.00	\$35,570,178.69	0%	0%	-1%	-1%
Fox Chapel Area SD		\$10,601,741.00	\$6,372,500.00	\$16,974,241.00	\$76,295,607.97	0%	14%	8%	22%
Gateway SD	\$3,667,514.00		\$6,168,095.00	\$9,835,609.00	\$64,409,248.14	6%	0%	10%	15%
Hampton Township SD	\$5,000,000.00		\$4,646,916.00	\$9,646,916.00	\$41,057,585.22	12%	0%	11%	23%
Highlands SD		\$150,000.00	\$3,718,121.00	\$3,868,121.00	\$37,251,121.43	0%	0%	10%	10%
Keystone Oaks SD	\$2,450,000.00		\$2,663,144.00	\$5,113,144.00	\$39,452,606.04	6%	0%	7%	13%
McKeesport Area SD			\$7,081,378.00	\$7,081,378.00	\$61,300,781.00	0%	0%	12%	12%
Montour SD	\$24,457,066.00			\$24,457,066.00	\$52,426,926.85	47%	0%	0%	47%
Moon Area SD	\$2,015,000.00	\$920,000.00	\$3,989,028.00	\$6,924,028.00	\$58,027,557.51	3%	2%	7%	12%
Mt Lebanon SD		\$4,050,512.00	\$4,700,870.00	\$8,751,382.00	\$81,838,367.33	0%	5%	6%	11%
North Allegheny SD		\$6,790,476.00	\$4,788,840.00	\$11,579,316.00	\$120,449,839.65	0%	6%	4%	10%
North Hills SD			\$4,559,293.00	\$4,559,293.00	\$73,463,781.08	0%	0%	6%	6%
Northgate SD			\$1,381,419.00	\$1,381,419.00	\$19,513,271.00	0%	0%	7%	7%
Penn Hills SD	\$3,500,000.00		\$1,147,959.00	\$4,647,959.00	\$74,649,039.39	5%	0%	2%	6%
Pine-Richland SD		\$1,805,050.00	\$5,031,144.00	\$6,836,194.00	\$74,106,426.31	0%	2%	7%	9%
Pittsburgh SD	\$61,527,999.00		\$87,343,186.00	\$148,871,185.00	\$628,039,702.53	10%	0%	14%	24%
Plum Borough SD			\$5,695,319.00	\$5,695,319.00	\$54,295,011.09	0%	0%	10%	10%
Quaker Valley SD	\$1,075,000.00	\$1,025,000.00	\$2,047,178.00	\$4,147,178.00	\$38,849,909.19	3%	3%	5%	11%
Riverview SD	\$786,987.00		\$1,375,920.00	\$2,162,907.00	\$17,416,054.00	5%	0%	8%	12%
Shaler Area SD		\$3,675,000.00	\$3,284,437.00	\$6,959,437.00	\$71,889,632.34	0%	5%	5%	10%
South Allegheny SD	\$3,251,934.00	\$98,808.00	\$1,525,407.00	\$4,876,149.00	\$21,122,844.25	15%	0%	7%	23%
South Fayette Township SD		\$1,746,870.00	\$2,895,885.00	\$4,642,755.00	\$31,634,083.68	0%	6%	9%	15%
South Park SD	\$533,221.00		\$1,783,361.00	\$2,316,582.00	\$27,479,686.66	2%	0%	6%	8%
Steel Valley SD			\$410,866.00	\$410,866.00	\$28,816,762.74	0%	0%	1%	1%
Sto-Rox SD			\$2,604,793.00	\$2,604,793.00	\$23,437,034.24	0%	0%	11%	11%
Upper Saint Clair SD		\$400,000.00	\$3,425,832.00	\$3,825,832.00	\$62,417,868.25	0%	1%	5%	6%
West Allegheny SD		\$1,220,361.00	\$7,204,110.00	\$8,424,471.00	\$50,749,799.91	0%	2%	14%	17%
West Jefferson Hills SD	\$14,000,000.00		\$2,514,360.00	\$16,514,360.00	\$35,379,233.00	40%	0%	7%	47%
West Mifflin Area SD	\$710,580.00	-\$1,892,008.00		-\$1,181,428.00	\$43,079,289.35	2%	-4%	0%	-3%
Wilkinsburg Borough SD			-\$2,369,261.00	-\$2,369,261.00	\$30,130,416.89	0%	0%	-8%	-8%
Woodland Hills SD		\$7,805,032.00	\$1,736,294.00	\$9,541,326.00	\$82,458,813.21	0%	9%	2%	12%