

The general fund budget categories are in accordance with guidance provided by the Pennsylvania Department of Education. The following listing provides some further detail of departments and costs included under each functional category.

REGULAR PROGRAMS

- Regular education - instructional
- Outplacement tuition
- Cyber/charter school tuition

SPECIAL PROGRAMS

- Special education - instructional
- Life skills
- Autistic support
- Intermediate Unit services
 - hearing, vision, speech, emotional support, early intervention, occupational/physical therapy
- Learning support
- Gifted/enrichment education
- Outplacement tuition
- Cyber/charter school tuition

VOCATIONAL PROGRAMS

- Family & Consumer Science
- Technology Education
- Business Education
- A. W. Beattie Career Center

OTHER INSTRUCTIONAL PROGRAMS

- Extended School Year
- Homebound Education
- Court-placed tuition / Alternative Education
- Online learning initiatives

PUPIL PERSONNEL SERVICES

- Guidance
- Psychological Services
- Social Work Services
- Student Accounting / PIMS

INSTRUCTIONAL STAFF SERVICES

- Audio-Visual Services
- Library Services
- Curriculum Services
- Staff development

ADMINISTRATIVE SERVICES

- Board services
- Tax collection services
- Legal services
- Audit services

ADMINISTRATIVE SERVICES (continued)

- Superintendent office
- Community relations
- Principal services

PUPIL HEALTH

- Nurse services
- Personal care assistant services

BUSINESS SERVICES

- Business office
- Copier/print management services (district-wide)

OPERATIONS & MAINTENANCE OF PLANT SERVICES

- Buildings & grounds
- District-owned vehicles

STUDENT TRANSPORTATION SERVICES

- Public school transportation
- Non-public school transportation

CENTRAL & OTHER SUPPORT SERVICES

- System-wide technology
- Staff services
- Staff development - non-instructional staff

OTHER SUPPORT SERVICES - Intermediate unit services

STUDENT ACTIVITIES

- Student activities
- Athletics

COMMUNITY SERVICES

- Senior Citizen Tax Rebate Program
- Alliance membership
- Partially-funded sports - donations

FACILITIES, ACQUISITION, CONSTRUCTION & IMPROVEMENT SERVICES

EXISTING BUILDING IMPROVEMENT SERVICES

DEBT SERVICE

- Principal & interest - debt service
- Prior year refunds - real estate tax

BUDGETARY RESERVE

- Special education contingency
- Class size reduction / staffing contingency
- Emergency contingency